Corporate Plan PI Report Environment

Monthly report for 2018-2019 Arranged by Aims Filtered by Aim: Priorities Environment For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

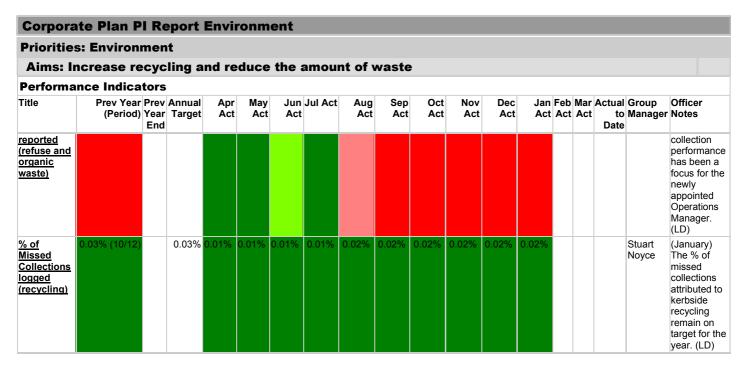
On target

Above target

Well above target

* indicates that an entity is linked to the Aim by its parent Service

Corpora	te Plan P	l Re	port	Envi	ronm	ent												
Priorities	s: Environ	men	t															
Aims: Ir	ncrease re	сус	ling a	nd re	duce	the	amou	nt of v	waste									
	nce Indica					_		_	_				_				_	
Title	Prev Year (Period)						Jul Act	Aug Act	Sep Act	Oct Act					Mar Act		Group Manager	Officer Notes
Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)	321.83 (10/12)		378.00	32.70	64.94	93.67	121.38	156.22	186.30	219.50	247.43	278.12	313.84				Stuart Noyce	(April - January) Social media campaigns and publicity encouraging recycling and reuse together with a convenient kerbside collection service has helped to ensure a continued reduction in residual waste tonnage. (LD)
% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)	52.6% (10/12)		53.0%	54.3%	55.0%	56.5%	56.1%	54.5%	54.2%	53.8%	53.8%	53.1%	53.0%				Stuart Noyce	(January) Ai increase in the amount of dry recycling generated over the Christmas holidays together with higher leaf sweeping tonnage sen for composting has contributed to the recycling rat remaining of target. (LD)
Net annual cost of waste service per household			£45.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Stuart Noyce	
Number of Households on Chargeable Garden Waste	9,330 (10/12)		9,500	9,613	9,848	9,912	9,953	9,978	10,034	9,967	9,837	9,688	9,712				Stuart Noyce	(January) The number of garden waste customers has increased by 382 compared to the same period last year. (LD)
% of missed collections	0.04% (10/12)		0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%				Stuart Noyce	(January) Improving missed



Aims: Protect the natural environment																		
Performance Indicators																		
Title	Prev Year (Period)	Year	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Manager	Officer Notes
Number of Fixed Penalty Notices (FPNs) Issued (Environment)	41 (10/12)			3	4	7	8	9	11	12	12	12	13				Stuart Noyce	

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